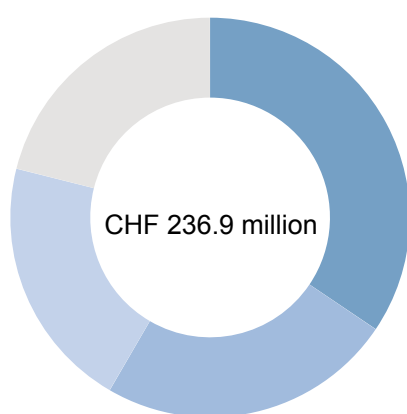


AT A GLANCE

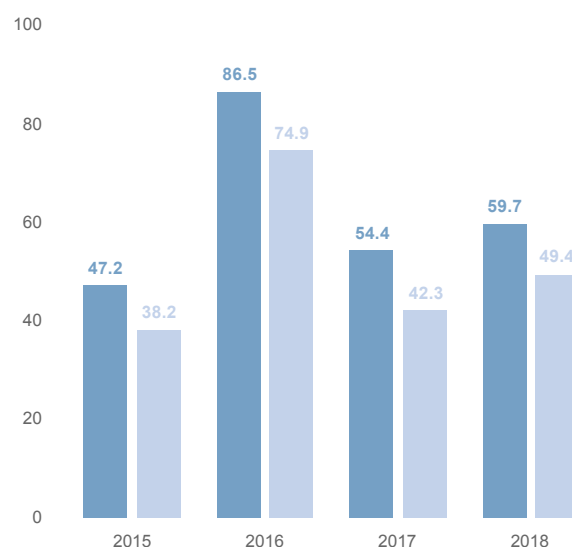
Financial Year		1 st half year 2018	1 st half year 2017 restated	1 st half year 2016 restated	1 st half year 2018/2017
Total revenue	in million CHF	236.9	221.6	259.1	6.9%
Results from operating activities	in million CHF	59.7	54.4	86.5	9.8%
	in % of revenue	25.2%	24.5%	33.4%	
Profit for the period	in million CHF	49.4	42.3	74.9	16.6%
	in % of revenue	20.8%	19.1%	28.9%	
Total assets	in million CHF	2,220	2,252	2,296	(1.4%)
Total equity	in million CHF	714.5	647.7	598.4	10.3%
	in % of total assets	32.2%	28.8%	26.1%	
Profit per share	in CHF	1,988	1,697	3,002	17.2%
Number of issued cards	in 1,000	1,532	1,459	1,401	5.0%
Transactions volume	in billion CHF	4.8	4.3	4.0	11.3%
Consumer Finance portfolio	in million CHF	1,400	1,285	1,259	8.9%
Number of employees (as at 30 June 2018)	in FTE	731	823	806	(11.2%)

**Distribution of revenue
30.06.2018 by source**
[in CHF million]



- 34.5% Commission income
- 23.9% Annual fees
- 20.6% Interest income
- 21.0% Other income

**Operating result and
net profit from 2015 to 2018**
[in CHF million]



- Results from operating activities
- Net profit